

BUGET ESTIMAT 2025

nr.crt	Surse de venit/Naturi de cheltuieli	Prevederi 2025
A VENITURI ESTIMATE		
1	Buget estimat contract ANS	2,550,000
2	Buget estimat contract COSR	2,330,000
3	Taxe,vize transferuri, cotizatii	100,000
4	Sponsorizari	200,000
5	Alte venituri	3,150,000
	TOTAL VENITURI	8,330,000
B CHELTUIELI ESTIMATE CONTRACT ANS		
1	Pregatire sportivi	975,586
2	Calendar sportiv national	50,448
3	Calendar sportiv international	473,838
4	Cheltuieli de personal	909,182
5	Control doping	41,844
6	Cheltuieli de participare congrese internationale	8,397
7	Cheltuieli organizare cursuri de perfect. antrenori	10,064
8	Cheltuieli bunuri si servicii	11,411
9	Cheltuieli selectie, pregatire si organizare comp.jun.mici	44,040
10	Indemnizatii tineret si juniori I	25,190
	TOTAL	2,550,000
C CHELTUIELI ESTIMATE VENITURI PROPRII		
1	Pregatire sportivi	2,400,000
2	Echipament si materiale sportive	135,000
3	Calendar sportiv national	125,000
4	Calendar sportiv international	2,500,000
5	Cheltuieli de personal	290,000
6	Infdemnizatii juniori	20,000
7	Cheltuieli juniori mici	100,000
8	Cheltuieli bunuri si servicii	210,000
	TOTAL	5,780,000
	TOTAL CHELTUIELI	8,330,000